

Budgeting in Local Government
School of Government
November 12th-15th

Tuesday, November 12th

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| 9:30 am | Welcome and Overview
Whitney Afonso
Professor
School of Government |
| 9:45 am | Tax Efficiency & Equity
Whitney Afonso
Professor
School of Government |
| 10:15 am | Break |
| 10:30 am | Economic Development
Jonathan Morgan
Professor
School of Government |
| 11:00 pm | Capital Improvement Program
Renee Paschal
Former County Manager
Chatham County |
| 11:45 am | Break |
| 12:00 pm | Resource Allocation
Bertha Winbush
Deputy City Manager
City of Durham |
| 12:30 pm | Done for the day |

Wednesday, November 13th

9:30 am	Performance Management William C. Rivenbark Professor School of Government
10:00 am	Financial Condition Analysis William C. Rivenbark Professor School of Government Gregory S. Allison Teaching Professor School of Government
10:30 am	Break
10:45 am	Budgeting in Economic Downturns Whitney Afonso Professor School of Government
11:15 am	Revenue-Neutral Property Tax Rate Chris McLaughlin Professor School of Government
11:45 am	Break
12:00 pm	Budget Presentation & Balancing the Budget Jen Della Valle Administrative Services Director Emily Bradford Budget Director Town of Hillsborough
12:30 pm	Done for the day

Thursday, November 14th

- 9:30 am **Budgeting for Schools and Human Services**
Kara Millonzi
Professor
School of Government
- 10:00 am **Budgeting for Enterprises**
Ahmed Rachid El-khattabi
Associate Director of Environmental Finance Center
School of Government
- 10:30 am Break
- 10:45 am **Fund Balance**
Sharon Edmundson
Director of Municipal Finance Programs
NC League of Municipalities
- 11:15 am **Understanding the Role of Elected Officials**
Patrice Roesler
Manager of Elected Official Programming
School of Government
- 11:45 am Break
- 12:00 pm **Citizen Engagement**
Whitney Afonso
Associate Professor
School of Government
- 12:30 pm **Wrapping up the course**
Whitney Afonso
Professor
School of Government