

# NC Certified State Government Budget Professional Program

**Week 2: June 24-28, 2024**

*School of Government, Chapel Hill, NC*

**ROOM 2603**

## Monday, June 24, 2024

<b>10:30am – 11:30am</b>	<b>Introduction to Forecasting</b> <i>Whitney Afonso, Professor of Public Administration and Government</i>
<b>11:30am-12:00pm</b>	LUNCH
<b>12:00pm</b>	<b>Strategic Planning</b> <i>Obed Pasha, Associate Professor of Public Management</i>
<b>1:00-1:15pm</b>	BREAK
<b>1:15-2:15pm</b>	<b>Strategic Planning (continued)</b>
<b>2:15pm-2:30pm</b>	BREAK
<b>2:30-4:00pm</b>	<b>Strategic Planning (continued)</b>
<b>4:00pm</b>	Recess

## Tuesday, June 25, 2024

<b>9:30am</b>	<b>Performance Measurement</b> <i>Bill Rivenbark, Professor of Public Administration and Government</i>
<b>10:30-10:45am</b>	BREAK
<b>10:45-12:00pm</b>	<b>Performance Measurement (continued)</b>
<b>12:00pm</b>	LUNCH
<b>1:00pm</b>	<b>Program Analyst and Excel</b> <i>Dale Roenigk, Adjunct Instructor</i>
<b>2:30pm -2:45pm</b>	BREAK
<b>2:45-4:00pm</b>	<b>Program Analyst and Excel (continued)</b>
<b>4:00pm</b>	Recess

## Wednesday, June 26, 2024

<b>9:30am</b>	<b>Program Description &amp; Analysis</b> <i>Dale Roenigk</i>
<b>10:30-10:45am</b>	BREAK

**10:45-12:00pm**                      **Program Description & Analysis** (*continued*)

**12:00pm**                                LUNCH

**1:00pm**                                **Cost Analysis**  
*Dale Roenigk*

**2:30pm -2:45pm**                      BREAK

**2:45-4:00pm**                      **Cost Analysis** (*continued*)

**4:00pm**                                Recess

**Thursday, June 27, 2024**

**9:30am**                                **Data Presentation**  
*Dale Roenigk*

**10:30-10:45am**                      BREAK

**10:45-12:00pm**                      **Data Presentation** (*continued*)

**12:00pm**                                LUNCH

**1:00pm**                                **Performance Management**  
*Obed Pasha*

**2:30pm -2:45pm**                      BREAK

**2:45-4:00pm**                      **Performance Management** (*continued*)

**4:00pm**                                Recess

**Friday, June 28, 2024**

**9:30am**                                **Program Evaluation**  
*Teshanee Williams, Assistant Professor of Public Administration and Government*

**10:30-10:45am**                      BREAK

**10:45-12:30pm**                      **Program Evaluation** (*continued*)

**12:30-2:30pm**                      **Study and Lunch Break** (grab and go lunches in atrium)

**2:30-3:30pm**                      **Exam**